

Healthy Iowans Tobacco Trust House File 2743

***As Amended by the House
House/Senate Comparison***

Last Action:

**House Floor
Second Time**

May 2, 2006

Executive Summary Only

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 2743 AS AMENDED BY THE HOUSE HEALTHY IOWANS TOBACCO TRUST

Bill Totals	OTHER FUNDS			
	House	Senate	Hse vs. Senate	Comment
Total Other Fund Approp. in HF2743:	\$72,291,900	\$70,741,325	\$1,550,575	House appropriates funding to the Department of Public Health (DPH for a new Alcohol, Tobacco, and Other Drugs (ATOD) Grant Program.

Major Funding Differences (Other Funds):

Department/Approp.	House	Senate	Hse vs. Senate	Comment
Department of Public Health	\$25,665,000	\$24,114,425	\$1,550,575	House appropriates \$1,550,575 for the ATOD Grant Program in FY 2007. The House also appropriates \$1,500,000 for the Program in FY 2008.
Endowment Transfer	\$13,975,375	\$10,925,000	\$3,050,375	House transfers additional funds from the Endowment to the Healthy Iowans Tobacco Trust to fund the ATOD Grant Program in FY 2007 and FY 2008.
Dept. of Public Health FTEs	12.00	11.00	1.00	House appropriates 1.00 FTE position for the Automated Defibrillator Grant Program.

Major Language Differences:

- Language for the establishment and funding of the Alcohol, Tobacco, and Other Drugs (ATOD) Grant Program within the DPH.

Summary Data

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
Economic Development	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 0
Education	2,283,250	2,283,250	2,563,250	2,563,250	0
Health and Human Services	59,401,701	60,799,701	65,556,976	64,006,601	-1,550,375
Justice System	2,167,285	3,141,285	4,046,474	4,046,474	0
Unassigned Standing	2,096	6,735	0	0	0
Grand Total	<u>\$ 63,854,332</u>	<u>\$ 66,230,971</u>	<u>\$ 72,291,700</u>	<u>\$ 70,741,325</u>	<u>\$ -1,550,375</u>

Economic Development

Non General Fund

H.F. 2743	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Action FY 2007 <u>(3)</u>	Senate Action FY 2007 <u>(4)</u>	Senate Action vs House Act <u>(5)</u>
<u>Economic Development, Dept. of</u> Promise & Mentoring Prog.-HITT	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 0

Education

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
<u>Blind, Iowa Commission for the</u>					
Newsline for the Blind - HITT	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 0
<u>Education, Department of</u>					
Education, Dept. of					
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0
Farmers Disability Prog.-HITT	0	0	130,000	130,000	0
Before & After School Prog-HIT	0	0	150,000	150,000	0
Total Education, Department of	\$ 2,153,250	\$ 2,153,250	\$ 2,433,250	\$ 2,433,250	\$ 0
Total Education	\$ 2,283,250	\$ 2,283,250	\$ 2,563,250	\$ 2,563,250	\$ 0

Health and Human Services

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
<u>Health, Department of Public</u>					
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 5,928,465	\$ 5,928,465	\$ 0
Smoking Cessation Prod.- HITT	75,000	75,000	75,000	75,000	0
Healthy Iowans 2010 - HITT	2,346,960	2,509,960	2,509,960	2,509,960	0
Defibrillator Grant Prog.-HITT	250,000	250,000	350,000	350,000	0
Cong. & Inherited Dis. Reg-HIT	26,000	26,000	26,000	26,000	0
Adult Substance Abuse-HITT	11,800,000	11,800,000	13,800,000	13,800,000	0
Sub Abuse Prevention - HITT	0	200,000	0	0	0
Capitol Defibrillation-HITT	0	100,000	0	0	0
AIDS Drug Assist.-HITT	0	275,000	275,000	275,000	0
Tbco Prevention for Kids-HITT	0	400,000	0	0	0
Sub. Abuse Prev. Kids-HITT	0	200,000	0	0	0
PKU Assistance-HITT	0	60,000	100,000	100,000	0
ATOD Prevention-HITT	0	0	1,550,375	0	-1,550,375
S/A Prevention-Kids-HITT	0	0	1,050,000	1,050,000	0
Total Health, Department of Public	\$ 19,509,525	\$ 20,907,525	\$ 25,664,800	\$ 24,114,425	\$ -1,550,375
<u>Human Services, Department of</u>					
<u>Medical Services</u>					
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Phys Et Al Provider Inc-HITT	8,095,718	0	0	0	0
Dental Provider Inc-HITT	3,814,973	0	0	0	0
Hospital Provider Inc-HITT	3,035,278	0	0	0	0
Home Hlth Care Prov Inc-HITT	2,108,279	0	0	0	0
Critical Access Hospitals-HITT	250,000	0	0	0	0
Home Hlth & Hab. Day Care-HITT	1,975,496	0	0	0	0
Respite Care Expansion-HITT	1,137,309	0	0	0	0

Health and Human Services

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
<u>Human Services, Department of (cont.)</u>					
Medical Services (cont.)					
Breast Cancer Treatment-HITT	250,000	0	0	0	0
Med Assist Supplemental-HITT	14,346,750	35,013,803	35,013,803	35,013,803	0
Total Medical Services	35,213,803	35,213,803	35,213,803	35,213,803	0
Child and Family Services					
RTSS Provider Increase-HITT	3,243,026	0	0	0	0
Adoption & Shelter Care-HITT	468,967	0	0	0	0
Provider Rate/Meth Chgs-HITT	545,630	0	0	0	0
HITT-Child and Family Services	0	4,257,623	4,257,623	4,257,623	0
Total Child and Family Services	4,257,623	4,257,623	4,257,623	4,257,623	0
MH/MR/DD/BI					
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0
Managing and Delivering Services					
General Administration - HITT	274,000	274,000	274,000	274,000	0
Total Human Services, Department of	\$ 39,892,176	\$ 39,892,176	\$ 39,892,176	\$ 39,892,176	\$ 0
Total Health and Human Services	\$ 59,401,701	\$ 60,799,701	\$ 65,556,976	\$ 64,006,601	\$ -1,550,375

Justice System

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
<u>Corrections, Department of</u>					
Corrections Institutions					
Newton Value Based-HITT	\$ 370,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ 0
Ft. Madison SNU-HITT	1,187,285	1,187,285	1,497,285	1,497,285	0
Mitchellville Value-Based-HITT	0	0	60,000	60,000	0
Total Corrections Institutions	1,557,285	1,497,285	1,867,285	1,867,285	0
CBC Districts					
District I Operations-HITT	0	100,000	228,216	228,216	0
District VI Operations-HITT	0	100,000	164,741	164,741	0
District VII Operations-HITT	0	100,000	232,232	232,232	0
District VIII Operations-HITT	0	100,000	300,000	300,000	0
CBC District II - HITT	127,217	396,217	406,217	406,217	0
CBC District III - HITT	35,359	200,359	200,359	200,359	0
CBC District IV - HITT	191,731	291,731	291,731	291,731	0
CBC District V - HITT	255,693	355,693	355,693	355,693	0
Total CBC Districts	610,000	1,644,000	2,179,189	2,179,189	0
Total Corrections, Department of	\$ 2,167,285	\$ 3,141,285	\$ 4,046,474	\$ 4,046,474	\$ 0
Total Justice System	\$ 2,167,285	\$ 3,141,285	\$ 4,046,474	\$ 4,046,474	\$ 0

Unassigned Standing

Non General Fund

H.F. 2743	Actual	Estimated	House Action	Senate Action	Senate Action
	FY 2005	FY 2006	FY 2007	FY 2007	vs House Act
	(1)	(2)	(3)	(4)	(5)
<u>Management, Department of</u>					
State Appeal Board Claims	\$ 2,096	\$ 6,735	\$ 0	\$ 0	\$ 0

Summary Data

FTE

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
Economic Development	0.00	0.00	1.00	1.00	0.00
Health and Human Services	12.36	10.00	12.00	11.00	-1.00
Grand Total	12.36	10.00	13.00	12.00	-1.00

Economic Development

FTE

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs House Act (5)
<u>Economic Development, Dept. of</u> Promise & Mentoring Prog.-HITT	0.00	0.00	1.00	1.00	0.00

Health and Human Services

FTE

H.F. 2743

	Actual FY 2005	Estimated FY 2006	House Action FY 2007	Senate Action FY 2007	Senate Action vs House Act
	(1)	(2)	(3)	(4)	(5)
Health, Department of Public					
Tobacco Use Prev./Control-HITT	8.97	5.00	7.00	7.00	0.00
Healthy Iowans 2010 - HITT	3.39	4.00	4.00	4.00	0.00
Rural Defib. Grant Prog.- HITT	0.00	0.00	1.00	0.00	-1.00
Capitol Defibrillation-HITT	0.00	1.00	0.00	0.00	0.00
Total Health, Department of Public	12.36	10.00	12.00	11.00	-1.00
Total Health and Human Services	12.36	10.00	12.00	11.00	-1.00